

Dear Student Governing Board,

Thank you for presenting to the [F@CU](#) committee on Wednesday, May 2<sup>nd</sup>. The committee's final allocation decision for SGB for the 2007-2008 academic year is \$158,700.97.

This number is significantly less than what was requested, but it is nevertheless a 13.8% increase over last year's allocation. As you know, many of the councils faced budget constraints, and this was the highest amount the committee could reach a consensus on.

**Total for Board Programming:**

The amount requested was \$18,300 and the final allocation was \$8,000. A portion of the cuts came from reducing the amount allocated for food and publicity. Other reductions were based on the feasibility of carrying out the number of events requested within a specific category (ex. speakers, community building, etc), given the numerous other responsibilities of a governing board.

**Total for appeals and co-sponsorships:**

The amount requested was \$30,000 and the final allocation was \$18,000. While the committee understands the desire of the SGB to better facilitate the co-sponsorship process for their groups, the Councils would like to continue their involvement in supporting student life on campus through co-sponsorships as they have done in the past.

**Miscellaneous/ Other expenses:**

The amount requested was \$3000 and the final allocation was \$0. The committee had reservations concerning liability and logistical issues with the inventory plan.

**Total for initial allocations:**

The amount requested was \$171,325.92 and the final allocation was \$132,700.97. The committee understands the hardships the SGB groups underwent this year and so made a concerted effort to fund them as much as possible given the overall budget constraints. As a result, the most significant cut came to account for the requests for security and facilities fees in light of the creation of the Security and Facilities Funds.

As per your request, the numbers will be made public after all the governing boards have been notified of their allocations. Please feel free to contact any members of the committee should you have any questions and concerns.

Have a wonderful summer and we look forward to working with you next year!  
The [F@CU](#) Committee