

Community Impact Letter Clarifications, 2007-2008

*Shown below are clarifications made to the Community Impact (CI) Governing Board Executive Committee after the FaCU allocation reasoning letter for CI was written and delivered. These statements should be considered supplements to the actual letter, and **not** replacements.*

Clarifications via e-mail

Dear F@CU Committee,

I apologize for having to follow-up, but after further review, we have another pressing question. The below breakdown of \$23,320 for governing board programming and \$57,944 for general allocations totals to \$81,264, not \$74,223. We could fulfill our mission much more effectively with the former rather than the latter allocation, as we would not have to cancel or scale down events such as Earl Jam, scheduled for 19 October, the Meet the Lions Athletics Day for our youth programs on 27 October, or our CI Summit scheduled for 11 November. Could you please explain this discrepancy? Thanks, again.

Sincerely,
John Gardner
Student Executive
Community Impact at Columbia University

John,

I am sorry for just getting back to you now. The discrepancy comes as a result of the surplus. The total allocation is \$84,264, however, the Councils are only giving \$74,223 of this amount because of the surplus from last year of \$10,041: $84,264 - 10,041 = 74,223$. I hope that this is a little more clear and I apologize for the misunderstanding and the delayed response.

best,
Lara

Clarifications in person: CI Board Meeting, Sept 19, 2007

- Reductions to the CI allocation from the Student Councils for the 2007-2008 academic year from the amount requested in the submitted CI Allocation Request Packet are due to the following:
 - o Budget surplus
 - o AfterVAD extra spending
 - o Security Costs for Earl Jam listed as an expected expense; should already be covered under the Securities Fund, established Fall 2006.
- As a result, the actual allocation that will be given to CI by the councils will be smaller than the previous year, but the real budget CI will have is the same/slightly higher than the previous year due to their budget surplus.